

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE NINE MONTHS ENDED JUNE 30, 2009
CSS&M**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	\$ 81,534
ALL OTHER SUBSCRIPTIONS	\$ 9,950
CELLULAR TELEPHONE SERVICES	\$ 32,102
CONFERENCES & SEMINARS - see footnote (a)	\$ 170,269
COPYING COSTS	\$ 9,831
COST-SHARE AGREEMENTS - see footnote (b)	\$ 27,157
COURT FEES	\$ 84,717
COURT JUDGEMENTS/SETTLEMENTS	\$ 25,460
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 135,183
DATA PROCESSING SOFTWARE AND SUPPLIES	\$ 2,357
EMPLOYEE REIMBURSEMENT	\$ 10,910
EXPERT WITNESSES	\$ 425,203
FEDERAL/STATE WORK-STUDY PROGRAM	\$ 16,602
INSURANCE AND BONDS	\$ 7,371
LEGAL RESEARCH ACCESS	\$ 142,526
LEGAL SUBSCRIPTIONS - BOOKS	\$ 101,699
LEGAL SUBSCRIPTIONS - CD'S	\$ 3,485
MAILING SERVICES	\$ 16,237
MEDIATION FEES	\$ 11,501
MJTF SCHOLARSHIPS & COUNTY REIMB - see footnote (c)	\$ 55,094
MOVABLE PARTITIONS	\$ 398
NON-EMPLOYEE MAINT SERVICE	\$ 6,462
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 205,368
OTHER FEES AND COMPENSATION - see footnote (d)	\$ 53,147
OTHER PURCHASED SERVICES - see footnote (e)	\$ 379,637
POSTAGE	\$ 87,361
PRIVATE TELEPHONE SERVICES	\$ 17,583
PURCH HEALTH RELATED SERVICES	\$ 8,270
SERVICES FROM STATE (MI) AGENCIES - see footnote (f)	\$ 191,097
SPECIAL ASSISTANT ATTORNEY GENERALS - see footnote (g)	\$ 559,523
STATE BAR DUES	\$ 90,087
TELECOMMUNICATIONS	\$ 261,246
TEMPORARY SERVICES	\$ 63,487
TRAVEL EXP REIMB NON-EMPLOYEE REPORTABLE	\$ 1,036
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	\$ 8,151
UTILITIES	\$ 25,214
WITNESS FEES	\$ 10,537
TOTAL	\$ 3,337,792

(a) Includes registration costs for employee legal and other department sponsored training.

(b) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of investigation and litigation.

(c) The Michigan justice training funds (MJTF) by law are used for criminal justice in-service training for eligible trainees. Funds are annually distributed through a competitive grant process.

(d) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(e) Primarily from Child Support prisoner extradition costs; Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(f) Includes services provided by the Department of Management and Budget (DMB). DMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(g) Special Assistant Attorney Generals (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has thirty open SAAG contracts.